





Wins for Kids!

- \$10M for Healthy Families;
- •Kinship foster care increase monthly stipend from \$75 to \$300 (\$19.8M annual appropriation);
- •Remove barriers to licensure for kinship care providers (prerequisite to drawing down additional federal funds);
- •Increase monthly subsidy for youth transitioning from foster care from \$715 to \$1,200 (\$2.6M annual appropriation);
- Aligns state law with federal law to allow former foster youth to stay enrolled in Medicaid until age 26;
- •Extend AHCCCS postpartum medical coverage from 60 days to one year.



The FY23 State Budget



This year: a MASSIVE surplus

Ongoing surplus:

One-time surplus:

\$1.6 billion \$3.7 billion



Positive New Investments

- \$784 million for K-12 public education (\$681M ongoing and \$103M one-time investments);
- •\$82.4 million (one-time) for housing and homelessness;
- •\$1 billion for water initiatives;
- •\$57.2 million for developmental disabilities providers (ongoing);
- •\$25 million for behavioral health residential facilities (one-time);
- •\$425 million Rainy Day Fund



But....

- \$500 million for border enforcement (one-time);
- No new investments for child care;
- No additional investments in cash assistance for low-income families;
- No new investments for state postsecondary financial aid.



Education budget includes

- Increasing special education weight: \$100 Million
- •7.9% Base Level increase; eliminate teacher compensation and keep index: \$329 Million
- School Safety Resource Officers and Counselors: \$50 Million
- •Decreasing the K-12 Rollover by \$65 Million
- Opportunity weight: \$100 Million by FY 2024
- English Language Learner Weight: \$42 Million by FY 2024
- Expanding results-based funding
- Elimination of state equalization tax rate
- Continuing education and workforce development



More special interest tax cuts

- More than \$500M in tax cuts this session;
- •Tax cuts enacted the last two years will reduce future state revenues by more than \$2.5 billion annually;
- •90 percent of tax cuts enacted the past two years will benefit the wealthiest 5 percent of Arizonans or large corporations.





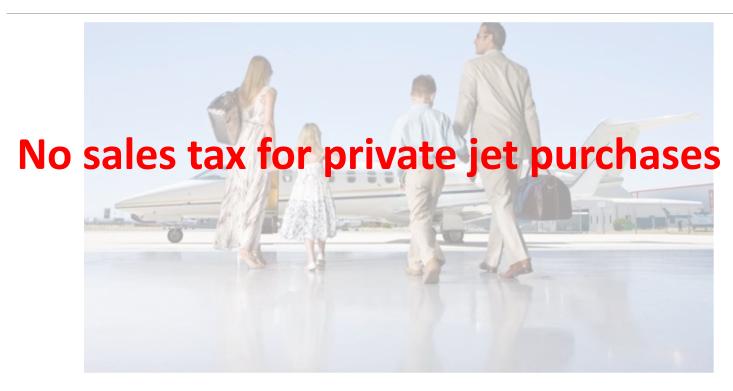
















No sales tax for fine art purchases



Family with \$67K Annual Household Income

- \$47 average annual income tax cut;
- •Arizona has 3rd largest affordable housing shortage in the nation no ongoing state funding to assist;
- No new state investments to make child care more affordable;
- •State universities and community colleges had largest tuition increases in the nation;
- •State funding for K-12 public education 3rd lowest in the nation

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